## CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Recreation & Cultural				
<b>Functional Name:</b>	Kenora Assembly of Resources - Special Events				
<b>Department:</b>	719				
Functional Description					
Represents the costs a	ttributed to the street programs run	through the Kenora Assembly	of Resources		
<b>Discretionary Items</b>					
Staffing Level					
<u>Dearing Dever</u>					
N/A - is funding provi	ided to an external organization.				
		<u>2007</u>	<u>2008</u>	<u>2009</u>	
Budget Recap		<u> 2007                                   </u>	2000	2002	
Revenues		0	0	0	
Expenditures					
	nd Employee Benefits	0	0	0	
Net Long Term De	ebt Charges	0	0	0	
	s, Rents and Financial	0	0	126,500	
Transfers		100,737 100,737	133,237 133,237	136,500 136,500	
		100,737	133,237	130,300	
Net Contribution (Rec	quirement)	(100,737)	(133,237)	(136,500)	

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## Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation	_	(133,23
Significant Impacts - Incremental Costs / Revenue Losses / Additional Services		
Increase in base request from KAR	(3,263)	
		(3,20
Other Minor Items - Net Impacts		
Current Year's Net Budget Allocation	=	(136,5)
<u>nments</u>		