

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Recreation & Cultural  
**Functional Name:** Kenora Assembly of Resources - Special Events  
**Department:** 719

**Functional Description**

Represents the costs attributed to the street programs run through the Kenora Assembly of Resources  
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**Discretionary Items**

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**Staffing Level**

N/A - is funding provided to an external organization.  
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	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>100,737</u>	<u>133,237</u>	<u>136,500</u>
	<u>100,737</u>	<u>133,237</u>	<u>136,500</u>
Net Contribution (Requirement)	<u>(100,737)</u>	<u>(133,237)</u>	<u>(136,500)</u>

